



Cardinal Pride Band Boosters Meeting Minutes

January 8th, 2024

PHS Commons

Attendees: Asa Jessee, Andrea Fulenchek, Kim Lisenby, Crystal Tumbleson, Paul Frye, Monica Stas, Samantha Mollenhour, Derrick McLaren, Michael McMinn, Becky McMinn, Director - Jackie Deen

Call to order 5:37

Financials

\$ 6,726.08 Savings

\$16,919.53 Digital

\$29,733.77 Operational ((Note: A large part of this account is acting as a "holding tank" for the money that attendees have/are making for the Colorado trip before it is paid out to the bus and resort.

Minutes from last meeting - approved via email/text

Fundraising - Mrs. Deen feels like it may be an issue to have the Chick-fil-A fundraiser the night before the big fundraiser. We don't want it to take away from the Ensemble dinner fundraiser as that is a big one for us! Would it be possible to change the date on the CFA night?

No baseball schedule out yet, but once it is we will need to figure out a plan.

Volunteer needs - concessions - we will need to have a day where we clean out the baseball concession stand since it's always so terribly dusty over there. Will also have to take some supplies, but this shouldn't take too much time.

DEEN's NEEDs: Needing to know more about how to much to credit kids because of the PayPal fee. It's confusing to know who paid it and who didn't. Want to make sure that we're not giving kids that fee as credit that the Boosters will then have to cover that cost.

Concessions credit that we gave for people working was \$1260

There is an extra amount of \$365

Total due for the trip is \$56717

\$365 extra through people that dropped out.

Boosters are in the hole for Colorado \$895 – except that Mrs. Deen got the district to pay the \$400 festival fee, so that puts us at paying just \$495. (This is considerably less than the \$2000 ((or was it \$3000??) that Mrs. Deen had originally thought we'd need to cover! 😊)

We do, though, still need to account for a Sam's run for getting breakfast for kids to eat on the bus ride.

And another need has come up. Due to the fact that if we miss the ski school at 11, they will push it to the next day. This means that we will not be able to do a grocery run as soon as we get into town. Instead, Jackie has arranged to split a large storage room with another school. (Total of \$400 split to \$200). This is where we will unload everything from the busses.

Since they will not be able to before the festival – we will need to figure out a way to feed them before they go – maybe from Domino's? and add in some dessert/sweet snacks and drinks. Then we should be able to stop at the grocery store after the festival.

There is a free shuttle that runs from resort into town, but probably not to the grocery store.

We will then have a final payment in February as well as another payment to the buses. As long as everyone pays their trip, we should be in good shape.

Will also need a tip for the bus drivers.

(So it looks like the Board is covering around \$650 + pizza and bus tips as of right now. This is subject to change of course if we have to adjust plans.)

Our hotel in Winter Park is called The Vintage – it will have a dishwasher and a convection microwave. Some kids will want to do a good job cooking in their rooms while others will spend a ton of money Door Dashing and eating cookie dough. 😊

Speaking of hotels – Hotel for All-Region kids is a little over \$300 but they won't take a check. Deen will put it on her own credit card and get reimbursed.

Fundraiser Dinner is Feb 23rd - hopefully will help cover some expenses - Mrs. Deen asked what we thought about asking for sponsors to help cover the cost of the dinner so that the ticket sales are pure fundraiser. (as well as making it possible for people to make any donation amount.) This is what VA high school does.

We can set up "the store" so that tickets and sponsorships can be taken care of digitally. We will set it up to be ready by January 29th for the Side-by-Side concert. We will want to have a table there

The store needs to be up by first of February so that tickets and sponsors can start paying in. - if it was even before the side-by-side concert. - Use the Square at a table here.

Could be loaded Jan. 29th - Feb. 15th for ticket and sponsorships.

March - there will be two meetings for parents of ski trippers. Must attend one of the meetings.

Banquet: Still need to find blankets - Drum Majors are supposed to be thinking about food and theme for the banquet.

Papers went out today for parents who are going on the trip to get registered for stuff on the trip.

Next meeting is February 5th at 5:30

Adjourn at 6:12.

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- Michael McMinne
- Samantha Mollenhaer
- Monica Stas
- Paul Frye
- Crystal Tumbleson
- Kim Lisenby
- Andrea Finnick
- Derrick McLaren
- B. McMinne
- Mrs. Deen
- Asa Jesse